

2014

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

City of Ford

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a	8	113,465	44,940	52,420
Library	12-1220	9	4,320	3,447	4,021
Special Highway		10	5,760		
Water		10	50,500		
Sewer		11	24,000		
Gas		11	208,000		
Trash		12	22,000		
		12			
Non-Budgeted Funds		13			
Totals		xxxxxx	428,045	48,387	56,441
Is an Ordinance required to be passed, published, and attached to the budget			Yes	County Clerk's Use Only	
Budget Summary		14	857,312		
Neighborhood Revitalization			Nov 1, 2013 Total Assessed Valuation		

Assisted by:
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Betty Shearon
Paul Thompson
R. H. Miller

Date Attested: *Oct 14*

Sharon Seibel
County Clerk



Governing Body

City of Ford

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 40,567
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 40,567
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013 :	+ 12,317
5. Increase in Personal Property for 2013 :	
5a. Personal Property 2013	+ 40,230
5b. Personal Property 2012	- 43,849
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2013 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2013 :	+ 235
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	12,552
9. Total Estimated Valuation July 1, 2013	858,783
10. Total Valuation less Valuation Adjustment (9 minus 8)	846,231
11. Factor for Increase (8 divided by 10)	0.01483
12. Amount of Increase (11 times 3)	+ \$ 602
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 41,169
14. Debt Service Levy in this 2014 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	41,169

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Ford

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	37,223	12,530	69	67
Library	3,344	1,126	6	6
TOTAL	40,567	13,656	75	73

County Treas Motor Vehicle Estimate 13,656

County Treasurers Recreational Vehicle Estimate 75

County Treasurers 16/20M Vehicle Estimate 73

Motor Vehicle Factor 0.33663

Recreational Vehicle Factor 0.00185

16/20 Vehicle Factor 0.00180

City of Ford

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	KDHE Sewer Loan	13,216	12,941	12,965	Ordinance
Totals		13,216	12,941	12,965	
Adjustments*					
Adjusted Totals		13,216	12,941	12,965	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

City of Ford

2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: City of Ford
Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$3,043	\$3,447
Delinquent Tax	\$10	\$10
Motor Vehicle Tax	\$929	\$1,126
Recreational Vehicle Tax	\$8	\$6
16/20M Vehicle Tax	\$15	\$6
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$4,005	\$4,595
Difference in Total Taxes:	\$590	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$835,647	\$858,783
Did Assessed Valuation Decrease?	No	
Levy Rate	4.002	4.014
Difference in Levy Rate:	0.012	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Ford

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	52,072	44,501	17,521
Receipts:			
Ad Valorem Tax	34,898	33,873	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,382	347	372
Motor Vehicle Tax	12,116	10,366	12,530
Recreational Vehicle Tax	75	77	69
16/20M Vehicle Tax		173	67
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcohol Tax	53		52
Local Sales Tax	28,021	27,000	27,000
Franchise Tax	9,860	9,500	9,500
Licenses and Permits	25	25	25
Lease and Rent Payments	4,065	100	100
Gas Royalty	5,867	4,500	4,500
Reimbursements	2,131		
Interest on Idle Funds	643	500	500
Miscellaneous	21		
Does miscellaneous exceed 10% of Total F			
Total Receipts	100,157	86,461	54,715
Resources Available:	152,229	130,962	72,236
Expenditures:			
Personal Services	34,912	35,000	35,000
Contractual Services	2,786	5,000	5,000
Capital Outlay	10,228	10,000	10,000
General Administration	26,414	25,000	25,000
Community Building	6,094	8,000	8,000
Animal Control	57	1,000	1,000
Insurance	5,550	6,500	6,500
Repairs and Maintenance	8,471	10,000	10,000
Transfer to KDHE Sewer Loan	13,216	12,941	12,965
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	107,728	113,441	113,465
Unencumbered Cash Balance Dec 31	44,501	17,521	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	147,916	142,716	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			113,465
Tax Required			41,229
Delinquent Comp Rate: 9.0%			3,711
Amount of 2013 Ad Valorem Tax			44,940

City of Ford

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	414	415	10
Receipts:			
Ad Valorem Tax	3,129	3,043	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	220	10	10
Motor Vehicle Tax	1,090	929	1,126
Recreational Vehicle Tax	7	8	6
16/20M Vehicle Tax		15	6
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,446	4,005	1,148
Resources Available:	4,860	4,420	1,158
Expenditures:			
Library Board	4,445	4,410	4,320
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	4,445	4,410	4,320
Unencumbered Cash Balance Dec 31	415	10	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	4,300	4,410	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,320
Tax Required			3,162
Delinquent Comp Rate: 9.0%			285
Amount of 2013 Ad Valorem Tax			3,447

See Tab A

City of Ford

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	7,356	0	0
Receipts:			
State of Kansas Gas Tax	5,662	5,560	5,760
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,662	5,560	5,760
Resources Available:	13,018	5,560	5,760
Expenditures:			
Street Repair	13,018	5,560	5,760
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	13,018	5,560	5,760
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	17,000	5,620	

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,319	17,866	9,366
Receipts:			
Charges to Customers	43,051	42,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	43,051	42,000	42,000
Resources Available:	49,370	59,866	51,366
Expenditures:			
Personal Services	17,237	20,000	20,000
Contractual Services	1,144	2,000	2,000
Commodities	1,867	2,500	2,500
Capital Outlay		2,500	2,500
Utilities	5,522	8,000	8,000
General Administration	395	500	500
Repairs and Maintenance	5,224	15,000	15,000
Deposit Refunds	115		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	31,504	50,500	50,500
Unencumbered Cash Balance Dec 31	17,866	9,366	866
2012/2013 Budget Authority Amount:	44,400	50,500	

City of Ford

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	13,608	19,065	13,065
Receipts:			
Charges to Customers	15,431	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,431	15,000	15,000
Resources Available:	29,039	34,065	28,065
Expenditures:			
Personal Services	3,891	6,000	6,000
Contractual Services	373	1,000	1,000
Commodities		1,000	1,000
Utilities		1,000	1,000
Repairs and Maintenance	5,710	12,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,974	21,000	24,000
Unencumbered Cash Balance Dec 31	19,065	13,065	4,065
2012/2013 Budget Authority Amount:	17,500	28,000	

Adopted Budget Gas	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	-76,027	-104,673	-65,673
Receipts:			
Charges to Customers	137,559	220,000	220,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	137,559	220,000	220,000
Resources Available:	61,532	115,327	154,327
Expenditures:			
Personal Services	25,108	20,000	20,000
Contractual Services	3,945	5,000	5,000
Gas Purchases and Transportation	116,391	143,000	170,000
General Administration	1,045	2,000	2,000
Repairs and Maintenance	15,797	5,000	5,000
Sales Tax	1,837	3,000	3,000
Utilities	2,082	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	166,205	181,000	208,000
Unencumbered Cash Balance Dec 31	-104,673	-65,673	-53,673
2012/2013 Budget Authority Amount:	214,900	181,000	See Tab E

See Tab B

See Tab D

City of Ford

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	8,845	10,032	10,032
Receipts:			
Charges to Customers	18,557	22,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	18,557	22,000	22,000
Resources Available:	27,402	32,032	32,032
Expenditures:			
Contractual Services	17,370	22,000	22,000
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	17,370	22,000	22,000
Unencumbered Cash Balance Dec 31	10,032	10,032	10,032
2012/2013 Budget Authority Amount:	23,000	22,000	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Ford

will meet on September 18, 2013 at 7:00 PM at City Hall, Ford, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Ford, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	107,728	44.633	113,441	44.544	113,465	44,940	52.330
Library	4,445	4.002	4,410	4.002	4,320	3,447	4.014
Special Highway	13,018		5,560		5,760		
Water	31,504		50,500		50,500		
Sewer	9,974		21,000		24,000		
Gas	166,205		181,000		208,000		
Trash	17,370		22,000		22,000		
Non-Budgeted Funds	13,216						
Totals	363,460	48.635	397,911	48.546	428,045	48,387	56.344
Less: Transfers	13,216		12,941		12,965		
Net Expenditure	350,244		384,970		415,080		
Total Tax Levied	40,201		40,567		xxxxxxxxxxxxxxxx		
Assessed Valuation	826,598		835,647		858,783		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	131,600	122,393	112,897
Lease Purchase Principal	0	0	0
Total	131,600	122,393	112,897

*Tax rates are expressed in mills

Holly Behee

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

Published in the Dodge City Daily
Globe Tuesday, August 27th, 2013

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City of Ford

will meet on September 18, 2013 at 7:00 PM at City Hall, Ford, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Ford, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax Estimate Tax Rate*
General	107,728	44.633	113,441	44.544	113,465	44.940
Library	4,445	4.002	4,410	4.002	4,320	3.447
Special Highway	13,018		5,560		5,760	
Water	31,504		50,500		50,500	
Sewer	9,974		21,000		24,000	
Gas	166,205		181,000		208,000	
Trash	17,370		22,000		22,000	
Non-Budgeted Funds	13,216					
Totals	363,460	48.635	397,911	48.546	428,045	48.387
Less: Transfers	13,216		12,941		12,965	
Net Expenditure	350,244		384,970		415,080	
Total Tax Levied	40,201		40,567		xxxxxxx	
Assessed Valuation	836,593		835,647		858,783	

Holly Belcher
City Official Title: City Clerk

Outstanding Indebtedness,
January 1,
G.O. Bonds
Revenue Bonds
Other
Lease Purchase Principal
Total

2011
0
0
131,600
0
131,600

2012
0
0
122,393
0
122,393

2013
0
0
112,897
0
112,897

1xTues

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

City of Ford
PO Box 108
Ford, KS 67842

Reference: 68130

Case No. 2014 Buc

Ed O'Neal of lawful age, being duly s
Manager of the DODGE CITY DAIL

THAT said newspaper has been publi
has been so published for at least five
notice;

THAT said paper was entered as seco
publication;

THAT said paper has a general paid c
FORD COUNTY KANSAS, and is N
has been PRINTED and published in

THE ATTACHED was published on t

(Sign)

Ed O'Neal

PUBLISHED ON: 08/27/2013

TOTAL COST: \$ 104.00

FILED ON: 08/27/2013

AD SPACE: 20 inches

Witness my hand this 27 day of Aug 2013

SUBSCRIBED and Sworn to Before Me This 27 day of Aug 2013

Kathy Runquist
Notary Public, Ford County, Kansas

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23/16